



Program Review Data Summary

Subject: Computer Science

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	13	6	2,235	2,511	4,746
2017	9	7	2,295	2,091	4,386
2018	10	5	2,716	1,460	4,176

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Computer Science	CS	881	1,220	77	15.8	85	69	14	4,746
2017	Computer Science	CS	824	1,131	68	16.6	84	67	15	4,386
2018	Computer Science	CS	758	1,083	67	16.2	84	68	15	4,176

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Computer Science	\$469,289.01	\$878,713.26	\$155.72	\$2,467,739.49	\$1,932,669.19	\$342.49
2017	Computer Science	\$449,125.98	\$988,291.09	\$189.87	\$2,406,498.85	\$1,765,405.09	\$339.17
2018	Computer Science	\$351,970.88	\$955,591.28	\$197.68	\$2,362,147.76	\$1,721,804.22	\$356.19

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available